



CATANDUANES STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2022 (Changes within 2nd Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GAA	4,380,000.00	4,380,000.00		
	ICT Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GAA	2,614,000.00	2,614,000.00		
	Drugs and Medicines Supplies	Medical & Dental Services/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	500,000.00	500,000.00		
	Medical, Dental and Laboratory Supplies	CAS/Medical & Dental Services/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	600,000.00	600,000.00		
	Fuel, Oil and Lubricants	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	850,000.00	850,000.00		
	Agricultural and Marine Supplies	CAF/ Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	250,000.00	250,000.00		
	Textbook and Instructional Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				GAA	1,600,000.00	1,600,000.00		
	Other Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	2,690,000.00	2,690,000.00		
	Postage and Courier Services	Records Services/ Various Colleges	No	Agency to Agency/Small Value Procurement	1st Quarter - 4th Quarter				GAA	450,000.00	450,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone Expenses-Mobile	Main & Panganiban Campus	No	Shopping	1st Quarter - 4th Quarter				GAA	500,000.00	500,000.00		
	Consultancy Services	VP AFA	No	Small Value Procurement	4th Quarter				GAA	400,000.00	400,000.00		
	Security Services	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter				GAA	5,000,000.00	5,000,000.00		
	Repairs and Maintenance - Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	1,000,000.00	1,000,000.00		
	Repairs and Maintenance - School Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	280,000.00	280,000.00		
	Repairs and Maintenance - Office Equipment	CAO-Finance/ Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	175,000.00	175,000.00		
	Repairs and Maintenance - ICT Equipment	PDISS/ Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	175,000.00	175,000.00		
	Repairs and Maintenance - Motor Vehicles	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	450,000.00	450,000.00		
	Printing and Publication	Main & Panganiban Campus	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	785,000.00	785,000.00		
	Transportation and Delivery	Extension Services	No	Small Value Procurement	1st Quarter - 4th Quarter				GAA	45,000.00	45,000.00		
	Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				GAA	595,000.00	595,000.00		
	ICT Subscription	PDISS	No	Competitive Bidding/ Direct Contracting	1st Quarter - 4th Quarter				GAA	700,000.00	700,000.00		
	Other MOOE	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				GAA	26,433,000.00	26,433,000.00		
	Office Supplies	Main & Panganiban Campus	No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				SBUI	4,063,300.00	4,063,300.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drugs and Medicines	Medical & Dental Services/ Various Colleges	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	115,000.00	115,000.00		
	Medical, Dental and Laboratory Supplies	Medical & Dental Services/ Various Colleges	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	626,600.00	626,600.00		
	Fuel, Oil and Lubricants	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	390,000.00	390,000.00		
	Agricultural Supplies		No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,966,300.00	1,966,300.00		
	Textbooks and Instructional Materials		No	Competitive Bidding/ Shopping	1st Quarter - 4th Quarter				SBUI	1,918,200.00	1,918,200.00		
	Other Supplies		No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	3,774,900.00	3,774,900.00		
	Internet Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				SBUI	842,800.00	842,800.00		
	Telephone-Mobile	Main & Panganiban Campus	No	Shopping	1st Quarter - 4th Quarter				SBUI	129,400.00	129,400.00		
	Security Services	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter				SBUI	1,500,000.00	1,500,000.00		
	Repairs and Maintenance - Buildings	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,760,000.00	1,760,000.00		
	Repairs and Maintenance - School Buildings	BGS/Various Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,285,000.00	1,285,000.00		
	Repairs and Maintenance - Office Equipment	Various Offices/ Colleges	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	1,211,800.00	1,211,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Motor Vehicles	Motorpool	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	350,000.00	350,000.00		
	Insurance	Main & Panganiban Campus	No	Small Value Procurement	4th Quarter				SBUI	528,000.00	528,000.00		
	Printing and Publication	Main & Panganiban Campus	No	Small Value Procurement	1st Quarter - 4th Quarter				SBUI	376,800.00	376,800.00		
	Subscription	Main & Panganiban Campus	No	Direct Contracting	1st Quarter - 4th Quarter				SBUI	1,265,000.00	1,265,000.00		
	Other MOOE	Main & Panganiban Campus	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				SBUI	5,625,000.00	5,625,000.00		
	Office Supplies	OARS/FCSC	No	Shopping	3rd Quarter - 4th Quarter				SBUI	200,000.00	200,000.00		
	Other Supplies	FCSC	No	SVP	3rd Quarter - 4th Quarter				SBUI	100,000.00	100,000.00		
	IT Supplies and Materials	OARS	No	Shopping/SVP	3rd Quarter - 4th Quarter				SBUI	80,000.00	80,000.00		
	Printing and Publication	GS/OSS	No	SVP	3rd Quarter - 4th Quarter				SBUI	261,020.00	261,020.00		
	Agricultural Supplies	CAF	No	SVP	3rd Quarter - 4th Quarter				SBUI	300,000.00	300,000.00		
	Fuel, Oil and Other Lubricants	BGS	No	SVP	3rd Quarter - 4th Quarter				SBUI	300,000.00	300,000.00		
	Trust Liability Insurance	GASS	No	Competitive Bidding	3rd Quarter - 4th Quarter				SBUI	535,650.00	535,650.00		
	Repairs & Maintenance-Machinery & Equipment	FCSC	No	SVP	3rd Quarter - 4th Quarter				SBUI	50,000.00	50,000.00		
	Repairs & Maintenance-School Building	CHS	No	SVP	3rd Quarter - 4th Quarter				SBUI	173,000.00	173,000.00		
	Repairs & Maintenance-Motor Vehicle	CIT	No	SVP	3rd Quarter - 4th Quarter				SBUI	120,000.00	120,000.00		
	Other MOOE	CIT/FCSC/GASS	No	SVP	3rd Quarter - 4th Quarter				SBUI	1,030,000.00	1,030,000.00		
	Office Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	389,500.00	389,500.00		
	ICT Office Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	27,560.00	27,560.00		
	Fuel, Oil and Lubricants	CBO	No	Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	109,490.00	109,490.00		
	Agricultural Supplies	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	2,629,000.00	2,629,000.00		
	Other Supplies	CBO	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	834,740.00	834,740.00		

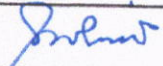
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Telephone-Mobile	CBO	No	Shopping	1st Quarter - 4th Quarter				Revolving Fund	3,600.00	3,600.00		
	Repairs and Maintenance - Machinery and Equipment	CBO	No	Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	52,000.00	52,000.00		
	Other MOOE	CBO	No	Shopping/ Small Value Procurement	1st Quarter - 4th Quarter				Revolving Fund	134,600.00	134,600.00		
	Office Supplies	Project BIOINNOVA	No	Shopping	1st Quarter - 4th Quarter				Special Project	5,015.00	5,015.00		
	Office Supplies	Project MARFISH	No	Shopping	1st Quarter - 4th Quarter				Special Project	41,505.00	41,505.00		
	IT Supplies and Materials	Project MARFISH	No	Shopping	1st Quarter - 4th Quarter				Special Project	36,082.00	36,082.00		
	Supplies and Materials	Project ACE-HEMS	No	Shopping/SVP	1st Quarter - 4th Quarter				Special Project	1,305,392.26	1,305,392.26		
	Printing and Publication	Project ACE-HEMS	No	Shopping/SVP	1st Quarter - 4th Quarter				Special Project	210,000.00	210,000.00		
	Communication Expenses	Project ACE-HEMS	No	SVP	1st Quarter - 4th Quarter				Special Project	127,229.20	127,229.20		
	Meals and Venue Rental	Project ACE-HEMS	No	SVP	1st Quarter - 4th Quarter				Special Project	980,000.00	980,000.00		
	Office and other Supplies	Project ACT-IHE	No	SVP	1st Quarter - 4th Quarter				Special Project	132,349.75	132,349.75		
	Office Supplies	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	39,919.00	39,919.00		
	IT Supplies and Materials	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	33,240.00	33,240.00		
	Other supplies and materials	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	29,982.00	29,982.00		
	Advertising supplies	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	19,900.00	19,900.00		
	Communication Supplies	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	23,920.00	23,920.00		
	Other MOOE	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	62,000.00	62,000.00		
	Meals and Snacks	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	49,500.00	49,500.00		
CAPITAL OUTLAYS													
Buildings and Structures Outlay													
49	Establishment of Coconut Nursery	Panganiban Campus	Yes	Competitive Bidding	01/03/2022	01/24/2022			GAA	3,000,000.00		3,000,000.00	Conducted EPA but was declared failure - no bids were received

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	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Various Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				GAA	4,860,000.00		4,860,000.00	
	Upgrading of Biology/Chemistry/Physics Laboratory (Tile Works)	CAS	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	1,000,000.00		1,000,000.00	
	Upgrading of Classrooms	CBA and CICT	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	350,000.00		350,000.00	
	Landscaping of School Building Frontage	CoED and CIT	No	Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	350,000.00		350,000.00	
	Repair/Upgrading of Buildings	CoEng'g and Various Offices	No	Competitive Bidding/Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	5,000,000.00		5,000,000.00	
	Installation of Additional CCTV Camera	Security Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	500,000.00		500,000.00	
	Establishment of Agro-Forestry Biotechnology and Forest Plantation	Panganiban Campus	No	Competitive Bidding/SVP	3rd Quarter - 4th Quarter				SBUI	1,000,000.00		1,000,000.00	
	Repair/Upgrading of Main Building: Juris Doctor Classrooms, Mock Court Room, Library, Seminar Hall and Activity Center	BGS	No	Competitive Bidding	3rd Quarter - 4th Quarter				SBUI	3,000,000.00		3,000,000.00	
	Tables and Cubicles for Cashiering Services	Cashiering Services	No	SVP	3rd Quarter - 4th Quarter				SBUI	200,000.00		200,000.00	
	Establishment of Learning Commons and Purchase of Furnitures and Equipment for E-Library and Law Library	BGS	No	Competitive Bidding	3rd Quarter - 4th Quarter				SBUI	4,500,000.00		4,500,000.00	
	Flexible Learning System	GASS	No	SVP/Shopping	3rd Quarter - 4th Quarter				SBUI	300,000.00		300,000.00	
Machinery and Equipment Outlay													
	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Various Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				GAA	4,860,000.00		4,860,000.00	

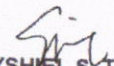
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	Increase in carrying Capacity of Nursing and Allied Health Programs	CHS	No	Competitive Bidding	1st Quarter - 3rd Quarter				GAA	15,000,000.00		15,000,000.00	
	Office Equipment	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	2,663,500.00		2,663,500.00	
	ICT Equipment and Softwares	Main & Panganiban Campus	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	8,798,700.00		8,798,700.00	
	E-journals-E-books	Library Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	700,000.00		700,000.00	
	E-Journals/E-Books	Library Services	No	Direct Contracting	3rd Quarter - 4th Quarter				SBUI	400,000.00		400,000.00	
	Audio-Visual Equipment	Library Services	No	Small Value Procurement	1st Quarter - 3rd Quarter				SBUI	70,000.00		70,000.00	
	Agricultural Equipment	CBO	No	Competitive Bidding	3rd Quarter - 4th Quarter				SBUI	300,000.00		300,000.00	
	Agricultural Equipment	CAF	No	SVP	3rd Quarter - 4th Quarter				SBUI	150,000.00		150,000.00	
	Sports Equipment	Sports Dev't Services	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	500,000.00		500,000.00	
	Medical, Dental and Laboratory Equipment	Medical & Dental Services/CAS/CAF/CHS/CoEng'g	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	1,078,400.00		1,078,400.00	
	Technical and Scientific Equipment	CIT and CAF	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	630,500.00		630,500.00	
	Other Machinery and Equipment	Various Offices/Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	3,425,000.00		3,425,000.00	
	ICT Equipment and Software	OARS/FCSC/Various Colleges	No	Competitive Bidding	1st Quarter - 4th Quarter				SBUI	1,320,000.00		1,320,000.00	
	Technical and Scientific Equipment	CIT	No	SVP	1st Quarter - 4th Quarter				SBUI	400,000.00		400,000.00	
	Other Machinery and Equipment	SDF	No	Competitive Bidding	1st Quarter - 4th Quarter				SBUI	1,000,000.00		1,000,000.00	
	Other Property, Plant & Equipment	Security Services	No	SVP	1st Quarter - 4th Quarter				SBUI	200,000.00		200,000.00	
	Water Refilling Equipment and Delivery Service Vehicle	CBO	No	Competitive Bidding	1st Quarter - 4th Quarter				SBUI	350,000.00		350,000.00	
	ICT Equipment and Softwares	CBO	No	Small Value Procurement	1st Quarter - 3rd Quarter				Revolving Fund	45,000.00		45,000.00	

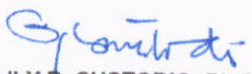
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	Other Machinery and Equipment	CBO	No	Small Value Procurement	1st Quarter - 3rd Quarter				Revolving Fund	214,500.00		214,500.00	
	Technical and Scientific Equipment	Project BIOINNOVA	No	Competitive Bidding	1st Quarter - 4th Quarter				Special Project	3,810,000.00		3,810,000.00	
	IT/ICT Equipment	Project MARFISH	No	Competitive Bidding	1st Quarter - 4th Quarter				Special Project	2,024,300.00		2,024,300.00	
	Fisheries Equipment	Project MARFISH	No	Competitive Bidding	1st Quarter - 4th Quarter				Special Project	2,785,400.00		2,785,400.00	
	IT/ICT Equipment	Project ACE-HEMS	No	Competitive Bidding	1st Quarter - 4th Quarter				Special Project	313,244.00		313,244.00	
	Laboratory Equipment	ATIC	No	Competitive Bidding	3rd Quarter - 4th Quarter				Special Project	1,963,296.00		1,963,296.00	
	Office Equipment	Project RAISE	No	SVP	1st Quarter - 4th Quarter				Special Project	110,000.00		110,000.00	
Furniture, Fixtures and Books													
	Furniture Fixtures and Books	Various Colleges	No	Competitive Bidding/ Shopping/ Small Value Procurement	1st Quarter - 3rd Quarter				GAA	1,080,000.00		1,080,000.00	
	Furniture and Fixtures	Various Offices/ Colleges	No	Competitive Bidding	1st Quarter - 3rd Quarter				SBUI	1,010,000.00		1,010,000.00	
Other Outlay													
	Turnitin Package	RDS/Various Colleges	No	Competitive Bidding/Small Value Procurement	1st Quarter - 4th Quarter				SBUI	600,000.00		600,000.00	
	Crops Outlay	Panganiban Campus	No	SVP	1st Quarter - 4th Quarter				SBUI	230,000.00		230,000.00	
GRAND TOTAL									168,718,134.21	88,626,294.21	80,091,840.00		

Prepared by:

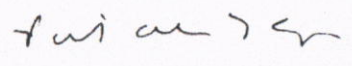

SHEILAKIM M. LUMABI
Chair, BAC Secretariat

Recommended by:


MARYSHEL S. TABIOS
AO V, Budget Services


LILY P. CUSTODIO, Ph.D.
BAC Chairperson

Approved:


PATRICK ALAIN T. AZANZA, Ph.D.
SUC President III